

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET (FY 2015)

ACCOMPLISHMENT REPORT

Region III
Province of Pampanga
Municipality of SAN SIMON

Total GAD Budget: Php 6, 653,596.00
Total GAD Expenditure: Php 17,307,666.93

Gender Issue/ GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved Gad Budget	Actual Cost or Expenditure	Budget Source	Variance/ Remarks
1	2	3	4	5	6	7	8	9	10	11
Client-focused										
Marginalized solo parents unorganized and in need of economic assistance	Lack of programs for solo parents	To organize and increase the awareness of the solo parents in advocating their rights and well-being	Implementation of RA 8972 (Solo Parent Act of 2000)	1. Organize and create a federation for the solo parents	1. 1. One (1) organized federation of solo parents by 1st Quarter of 2015	One (1) organized federation of solo parents on 2015	20000.00	36,000.00	GAD	
					1. 2. Four (4) organizational meeting of solo parents set by the end of the 4th quarter	Four (4) organizational meeting of solo parents conducted on 2015				
	Low income of solo parents	To provide additional financial opportunities for solo parents thru livelihood programs		2. Provision of livelihood programs for solo parents	2. Fifty (50) solo parents provided with livelihood programs by the end of 2nd quarter	Fifty (50) solo parents provided with livelihood programs on 2015	100000.00	101,108.73	GAD	During Mother's Day and Father's Day Celebration
To provide additional knowledge on Basic Management Skills to the solo parents			3. Provision of skills training for the solo parents	3. Fifty (50) solo parents provided skills training by the 3rd quarter	Sixty (60) solo parents provided skills training on 2015	50000.00	66,205.00	GAD	During the Family Day Celebration	

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Increased prevalence of juvenile delinquency and involvement of minors in crimes	Lack of awareness on moral issues among minors: family issues, rebellion, negative peer influence and identity crisis	To promote the welfare and development of minors	Implementation of RA 9344 (Juvenile Justice and Welfare Act of 2006)	1. Conduct of value reformation program and recreational activities for youth	1. Five (5) value reformation program conducted by the end of the year 2015	Twelve (12) value reformation program conducted by the end of the year 2015	50000.00	1,078,691.45	GAD, Youth Development Programs, and Sports Development	With scholarship grants to 945 college students; conducted the 2015 Youth Congress on October 15, 2016; advocacy focused on the elimination of drugs among minors; Activation of Brgy. Task Force on Youth Development
	Lack of programs for the youth/minor sector's empowerment	To be able to eliminate the involvement of minors in crime-related activities	Implementation of RA 9344 (Juvenile Justice and Welfare Act of 2006)	2. Provision of sports and recreational activities	2. Five (5) sports and recreational activities conducted by the end of the year 2015	Six (6) sports and recreational activities conducted by the end of the year 2015	50000.00			
	Neglected status of CICL	To empower CICL	Implementation of RA 9344 (Juvenile Justice and Welfare Act of 2006)	3. Provision of educational assistance for CICL	3. Twenty (20) CICL provided educational assistance by the end of 2015	Twenty (20) CICL provided educational assistance by the end of 2015	20000.00	50,500.00	GAD	

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Low socio-economic status of the women sector	Insufficient knowledge on women's socio-economic rights	To be able to create public awareness on women's socio-economic rights, welfare and development thru advocacies and campaigns	Implementation of RA 9710 (Magna Carta of Women) and RA 6949 (National Women's Day)	1. Women's Month Celebration -Conduct of lecture-forum/ symposium on women's right and RA 9262 (Violence Against Women and their Children Act)	1. 300 Simonian women attended and empowered during the lecture-forum/ symposium on women's rights and RA 9262 during the Women's Month Celebration (March 2015)	350 Simonian women participants from the government, academe, and the basic sector organizations were in attendance and were able to renew their active commitment in the global crusade to STOP VIOLENCE AGAINST WOMEN through the 2015 Women's Unity Walk; with Women's Month streamers posted, t-shirts and flyers disseminated to promote social awareness on RA	50000.00	418,500.00	GAD, Brgy. Women's Organization & Assistance to NGAs	(GAD + Other LGU Fund Sources)
				2. Conduct of orientation on women's rights, RA 9710 and RA 9262 per barangay	2. Fourteen (14) barangays benefited and oriented on women's rights, RA 9710 and RA 9262 by the end Of 2015	Fourteen (14) barangays benefited and oriented on women's rights, RA 9710 and RA 9262 by the end Of 2015	103596.00			
	Inadequate awareness of women to social services and economic resources	To increase the awareness of women to social services and economic resources	Livelihood trainings (Loan Assistance) and financial assistance for the women sector	3. Provision of skills training women sector to the	3. 210 women enrolled in skills training by the end of May 2015	270 women-beneficiaries of skills training by the end of year 2015	100000.00	266,205.00	GAD, Kabuhayan Sa Bawat Simonians, Community Related Programs and Sectoral Activities	(GAD + Other LGU Fund Sources)
				4. Provision of livelihood programs on women sector to the	4. 210 women with access to livelihood programs in the end of 2015	270 women-beneficiaries of livelihood programs by the end of year 2015	500000.00	516,165.74	GAD, Kabuhayan Sa Bawat Simonians, Community Related Programs and Sectoral Activities	(GAD + Other LGU Fund Sources)

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Inadequate support services/system to indigent individual and families in crisis situation	Low income of individual/families in crisis situation	To sustain programs in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), Financial/Medical, Transportation and Burial Assistance	1. Data Banking	1. 1,000 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by end of 2015	2,000 indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by end of 2015	1000000.00	5,997,411.00	GAD, 5% Calamity Fund, Household Census, Pantawid Program, Kalusugan Sa Bawat Simonians	(GAD + Other LGU Fund Sources). This includes Burial Assistance.
				2. Provision of AICS	2. 1,000 Simonian indigent individuals and families provided with economic aid by end of 2015	1,500 Simonian indigent individuals and families provided with financial assistance by end of 2015				
Inadequate support services/system to indigent individual and families in crisis situation	Low income of individual/families in crisis situation	To sustain programs in response to the needs of individual and families in crisis situation	Provision of Aid in Individual in crisis situation (AICS), Financial/Medical, Transportation and Burial Assistance	3. Medical Assistance for the indigent individuals and families	3. 500 Simonian indigent individuals and families provided with medical assistance by end of 2015	100 Simonian indigent individuals and families provided with medical assistance by end of 2015	500000.00			

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Less empowered persons with disability (PWDs)	Other PWDs not in the databanking roster	To continue efforts of listing down all PWDs in the locality to be provided with assistance	PWDs database system	1. Updating of the PWD database	1. Fourteen (14) barangays with identified PWDs encoded for the updating of Databank within the 2nd quarter of the year	Fourteen (14) barangays with identified PWDs encoded for the updating of Databank on 2015	50000.00	301,743.50	GAD, Provision for RA 9344 and Other SWD Laws	Includes celebration of National Disability Prevention and Rehabilitation week and "ALAGANG WONG, BENEPISYO PA MORE Para sa PWDs" Year End Assessment Program; barangay orientation on PWDs rights conducted
	Low self esteem of PWDs due to present condition	To sustain efforts in support of the Magna Carta for PWDs		2. Celebration of PWDs' month every July -Conduct of symposium on the PWDs rights and welfare	2. 468 PWDs attended and participated the symposium on the PWDs rights and welfare during the celebration of PWDs' month	511 PWDs attended and participated the symposium on the PWDs rights and welfare during the celebration of PWDs' month				
		To help PWDs gain self- esteem		3. Conduct of regular quarterly meeting for PWDs	3. Four (4) quarterly meetings conducted and funded to discuss issues concerning the plights of PWDs on 2015	Four (4) quarterly (organizational) meetings conducted and funded to discuss issues concerning the plights of PWDs on 2015				

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Low support system and less empowered elderlies/ Senior citizens in crisis situation	Insufficient family income and health problems among the seniors	To sustain efforts in assisting programs and activities provided in RA No. 7876 (Senior Citizens Center Act) and RA No. 9257 (Expanded Senior Citizens Act of 2003)	Database system for the Senior Citizens	1. Updating of the Senior Citizens Database	1. Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank within the 3rd quarter of the year	Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank on 2015	50000.00	1,410,000.00	GAD, Provision for RA 9344 and Other SWD Laws, Provision for RA 9994	(GAD + Other LGU Fund Sources). Includes Senior Citizens Congress and Year End Senior Citizens Assessment
			Celebration of Elderly Month	2. Celebration of senior citizens month every October -Conduct of symposium on the rights and welfare of the elderlies and gift-giving activities for the senior citizens	2. 5,034 senior citizens attended, participated and benefited the symposium and gift-giving affairs during the celebration of senior citizens month	5,240 senior citizens attended, participated and benefited the symposium and gift-giving affairs during the celebration of senior citizens month				
			Senior Citizen's organization	3. Conduct regular meeting of senior citizen every first Monday of the month	3. Twelve (12) meetings every first Monday of the month conducted and funded	Twelve (12) meetings every first Monday of the month conducted and funded; 14 Barangays SC organizations regularly visited	50000.00	57,890.00	GAD	
			Application of Regional Social Pension	4. Provision of burial assistance	4. Fifty (50) elderlies provided with burial assistance	Seventy-two (72) elderlies provided with burial assistance	50000.00	34,000.00	GAD	

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Growing prevalence of women having sexually transmitted infections	Absence of HIV-AIDS council in the LGU and low public awareness on STI and HIV-AIDS	To create San Simon HIV-AIDS Council and develop public awareness on STI and HIV-AIDS	San Simon HIV-AIDS council	1. Creation of San Simon HIV-AIDS Council	1. One (1) Executive Order issued creating the San Simon HIV-AIDS Council for the intensified public awareness campaign by end of 2015	Executive Order issued; San Simon HIV-AIDS Council activated with planned/ target activities accomplished on 2015	10000.00	411,500.00	GAD	HIV-AIDS Summit and Unity Walk, World AIDS Day Celebration and DOH HIV-AIDS High Impact 5 Caravan; Regular meeting and monitoring of the Council under the Local Health Board
	Lack of capacity development trainings on the provision of STI and HIV-AIDS health services among health personnels	To make San Simon a HIV-AIDS free town		2. Participation of health personnels to STI and HIV-AIDS trainings	2.1. One (1) STI and HIV-AIDS training to be participated by the year 2015 2.2. Two (2) health personnels undergone HIV-AIDS trainings by the year 2015	Three (3) health personnels undergone HIV-AIDS trainings by the year 2015 (RHP, Nurse-JO and MedTech)	10000.00			
	Lesser women undergoing screening/examination for any possible sexually transmitted illness	To sustain efforts on improving women's health	Conduct of PAP SMEAR	3. Conduct of PAP Smear and provision of vaccines for anti-cervical carcinoma (Gardasil/Cervarix) and IEC materials etc. for advocacy	3. 120 women undergone PAP Smear test and provided with vaccines for anti-cervical carcinoma (Gardasil/Cervarix) and IEC materials etc.	270 women undergone PAP Smear test during the Women's Month (March)	310000.00	337,060.00	GAD, Kalusugan Sa Bawat Simonians	

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Prevalence of malnutrition among children	Low socio-economic profile and inadequate source of livelihood	To improve the nutritional status of Simonian children	Operation Timbang, Mother and Child health program, Breastfeeding advocacy, Multivitamins and medicines' supplementation, and Medical and Dental services	1. Conduct of continuous supplemental feeding for malnourish children especially those who are severely wasted	1. 150 malnourished children provided with healthy meals thru the continuous supplemental feeding program on 2015	357 malnourished children provided with healthy meals thru the continuous supplemental feeding program on 2015	250000.00	525,000.00	GAD, Kalusugan Sa Bawat Simonians	(GAD + Other LGU Fund Sources).
	Low public awareness on the importance of proper nutrition and of breastfeeding									
Prevalence of genito-urinary tract infection among male kids	Lack of budget for circumcission	To decrease the prevalence of genito-urinary tract infection among boys	Annual Operation "Tule" during summer (April-May)	1. Continuous annual operation "tule" during summer	1. 300 boys circumcised under operation "tule" 2015	533 boys circumcised under operation "tule" 2015	100000.00	150,000.00	GAD, Kalusugan Sa Bawat Simonians	(GAD + Other LGU Fund Sources).
	Lack of awareness on the importance of circumcission	To improve personal hygiene and boost manhood and self-esteem among male children								
High morbidity and mortality on diabetes mellitus 2 (DM2)	Insufficient public awareness on DM2	To decrease morbidity and mortality on DM2	Launching of San Simon Diabetic Club Provision of free medicines, supplies and consultations to diabetes' cases	1. Continuous implementation of diabetes programs in San Simon	1. 300 diabetes cases screened, dignosed, treated and managed in San Simon RHU on 2015	876 diabetes cases screened, dignosed, treated and managed in San Simon RHU on 2015	500000.00	500,000.00	GAD	

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Low recognition and marginalization of women in agricultural sector	Agricultural jobs seen unfit for women	To provide equal opportunities for men and women in agricultural jobs and gender-based provision of agricultural support	Swine dispersal	1. Provision of biologics and vaccines for dispersed animals	1. 120 dispersed animals given biologics and vaccines by women by end of 2015	Vitamins injected to 130 swine, 40 sow and 390 piglets owned by 150 farmers; Iron treated to 140 swine and 516 piglets (805 owners); and 475 swine, 26 sow and 378 piglets	125000.00	650,846.10	GAD, Livelihood	(GAD + Other LGU Fund Sources).
	Inactive participation of women in food security programs	To sustain provision of farming and fishing inputs assistance for an active, gender- responsive food security program execution	Food security programs	2. Implementation of backyard gardening projects/organic farming	2. Fourteen (14) barangays beneficiary of backyard gardening/ organic farming projects	Fourteen (14) barangays benefited on backyard gardening/ organic farming projects	280000.00	286,790.00	GAD, Green the Earth Program, Kabuhayan Sa Bawat Simonians	(GAD + Other LGU Fund Sources). 2,933 packs of vegetable seeds distributed to 760 growers/ 10,121 seedlings given to the families of 89 malnourished children on April 2015 (Earth Day); Awards given to some successful backyard gardeners
	Inactive participation of women in food security programs	To sustain provision of farming and fishing inputs assistance for an active, gender- responsive food security program execution	Food security programs	3. Green Revolution contest in backyard gardening	3. Fourteen (14) barangays engaged in backyard gardening and participated in the Green Revolution contest by the end of 3rd Quarter	Fourteen (14) barangays engaged in backyard gardening and participated in the Green Revolution/ San Simon Green Backyard contest on 2015	85000.00	97,084.00		
				4. Provision of rice certified seeds	4. Thirty (30) farmers given rice certified seeds by the end of 2015	200 farmers affected by Typhoon Lando received certified rice seeds.	100000.00	114,900.00	Kabuhayan Sa Bawat Simoniangs, Outside Funding	FAO, DA-RO3 and OPA
				5. Distribution of fishing gears to fishermen	5. 500 fishermen received fishing gears by the end of 2015	594 Fisherfolks from the 14 barangays received fishing gears and livelihood assistance on 2015	300000.00	365,061.20	GAD, 5% Calamity Fund, Kabuhayan Sa Bawat Simonians	(GAD + Other LGU Fund Sources).

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Lack of agri-livelihood-related programs for out of school youth (OSY)	Lack of funding from national and local government	To engage the out of school youths (OSY) in agriculture-related programs	Food security programs	1. LGU adoption of existing national agri-livelihood related programs for OSY	1. Seventy (70) OSY trained on agri-livelihood related programs by end of 2015	Not conducted. Assistance to farmers' field school.	100000.00	25,420.00	Cooperative Development Program	Discussed during GFPS-Executive Meetings; Resolution on advanced planning for proper implementation; OSYs livelihood programs incorporated on ALS, also funded in GAD.
Increased out of school youths (OSY) and unemployed youths	Insufficient family income	To sustain efforts in lessening the number of out of school youth and promote youth welfare and development	Constant Training under TESDA/ALS supervision, conduct of job fairs and coordination of different agencies and factories	1. Continuous facilitation of TESDA/ALS skills training	1. 90 out of school youth enrolled and graduated in the skills training provided by TESDA and ALS by 3rd quarter	Ten (10) trainings conducted participated by 217 out of school youths on 2015	200000.00	219,857.46	GAD, Aid to PESO	(GAD + Other LGU Fund Sources).
	Lack of educational and job opportunities for the young ones		Job Facilitation	2. Conduct of job fairs	2.100 youths contacted and attended local job fairs by 2015	Fifteen (15) local recruitment activities (LRAs)/ job fairs conducted participated by 542 unemployed Simonians, among which 233 were employed on 2015	50000.00	102,441.75	GAD, Aid to PESO	(GAD + Other LGU Fund Sources).

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Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers	Increased number of men and women OFWs abused and rights violated	To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers	San Simon Aguman Lingap Familyang OFWs	1. Regular meeting of the OFWs' organization every last Friday of the month	1.1. Twelve (12) meetings of the OFWs organization conducted and funded by the end of 2015	Active SSALPO conducted fifteen (15) organizational meetings on 2015 with OFWs participating coming from the 14 barangays	15000.00	100,000.00	GAD, Aid to PESO	(GAD + Other LGU Fund Sources).			
					1.2. Thirty (30) OFWs contacted and attended the meeting/s								
				2. Conduct of seminar for the OFWs	2.1. Three (3) seminars for the OFWs conducted and funded	Active SSALPO members undergone two Capability Building Seminars/ Trainings and 14 Barangay Orientation conducted for 200 members and officers/ Includes Year-End Assessment	35000.00						
High backlog on VAWC (Violence Against Women and their Children) cases and increased vulnerabilities of VAWC victims	Lack of knowledge of Barangay VAWC Desk Officers in handling VAWC cases Lack of skills and absence of capability building programs for VAWC Desk officers	To ensure prompt actions on VAWC cases through appropriate skills in handling VAWC cases To provide assistance to VAWC victims	Implementation of RA 9262 or Anti-Violence Against Women and their Children	1. Conduct of seminar/dialogue-training with coordination of each barangay	1. Fourteen (14) women trained as VAWC Desk officers by end of 2015	Fourteen (14) women trained as VAWC Desk officers on 2015	100000.00	140,000.00	GAD				
				2. Conduct of barangay visitations in observing VAWC desk practices	Fourteen (14) barangays participated in the conduct of visitations in observing VAWC Desk practices by end of 2015	Fourteen (14) barangays participated in the conduct of visitations in observing VAWC Desk practices on 2015							
				3. Assistance to VAWC victims	3. Twelve (12) VAWC victims provided assistance by end of 2015	Assisted 19 VAW-C victims on 2015							

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Special Children falling behind enrollment data and less empowered	Less access of the special children on social services particularly education	To institutionalize a system focusing on the welfare of the special children on social services	Project READ (Reaching, Empowering, and Aspiring Differently - abled Simonians)	1. Conduct of literacy mapping	1.1. One (1) literacy mapping summer activity conducted with assessments made on the socio-educational needs of special children for the year 2015	Literacy mapping summer activity conducted with assessments made on the socio-educational needs of special children for the year 2015 (Summer)	120000.00	649,260.00	GAD	One SPED Teacher and the ALS-Coordinator as the Project READ teachers; includes ALS Festival Celebration, Carreer Day Forum, Graduation Rites among others
					1.2. Two (2) volunteer teachers conducted literacy mapping	Two (2) volunteer teachers conducted literacy mapping	30000.00			
	Low awareness among parents of special children on the special needs of their children	To institutionalize a system focusing on the welfare of the special children on social services	Project READ (Reaching, Empowering, and Aspiring Differently - abled Simonians)	3. Continuous Organizing of SPED class	2.1. One (1) module/instructional materials provided per SPED pupil by end of 2nd quarter	Provided module/instructional materials to the 18 enrolled SPED students	50000.00			
					2.2. Two (2) additional SPED teachers hired by 2nd quarter of 2015	Hired one (1) SPED teacher on 2015	240000.00			
				4. Capacity Building activities	3. One capacity building activity for the parents of the special children under the project READ	Seminar on Positive Parenting for Families with a child who has disability conducted on June 19, 2015	50000.00			
Existence of exploitation of women's right on pageants and competitions	Abuse of candidates/ participants of the beauty pageant/ Street Dancing Competiton	To eliminate abuse of candidates/ participants of beauty pageant/ Street Dancing Competition	Cultural & Heritage Development Program (A. Mutya ning San Simon B. Street Dancing Competition)	1. Sun Sea Moon Festival	1. Fourteen (14) women tapped as candidates for the Mutya ning San Simon 2015 by the end of 3rd Quarter	Not conducted. Diverted to the Actual San Simon Foundation Day Celebration dubbed as 2015 ALAY LAKAD: "Unang Hakbang Tungo Sa Pagbangon Mula sa Kalamidad"	180000.00	650,000.00	GAD, Clean the Air, Green the Earth, San Simon Day	Due to Typhoon Lando; Rehabilitation in San Simon (6 brgys)
				2. Annual Mutya ning Kapampangan pageant	2. One (1) Simonian woman to represent the Municipality of San Simon in the province- wide beauty contest by end of 2015	Participation in the various Pampanga Day celebration activities, including Mutya Ning Kapampanga, one representative- Ms. Kathleen Mae T. Esguerra	100000.00	580,000.00	GAD, Pampanga Day	

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Lack of skills and knowledge on cottage industry among women	Limited resources of marginalized women	To increase knowledge and skills of women in cottage industries as a source of livelihood	Livelihood Program	1. Trainings on product development such as new designs and finishings (Tikiw weaving and candle making)	1. 20 women engaged in tikiw weaving by end of 2015	Supported 30 women engaged in tikiw weaving on 2015	50000.00	74,026.00	GAD, Kabuhayan Sa Bawat Simonians	(GAD + Other LGU Fund Sources). Target for candle making and SEC Registration of Tikiw Weavers not met; Need to focus planning and resources
	Less priority attributed on tikiw weaving and candle making as vital livelihood for the townspeople	To provide avenues for the development of cottage industries' relevant skills training among women thru tikiw weaving and candle making			1.3. Seventy (70) women engaged in candle making by end of 2015	Supported 30 women engaged in candle making on 2015				
		To strengthen the organization of Tikiw Weavers			2. Registration and accreditation of the organization of tikiw weavers	One (1) tikiw weaver's organization of San Simon registered and accredited by SEC by end of 2015	Not yet registered.			
Sub-total A							6,153,596.00	16,313,666.93		

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET (FY 2015)

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Region III
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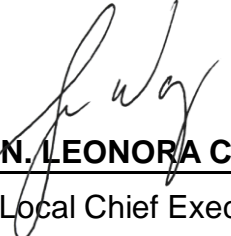
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Organization-focused										
Lack of camaraderie among LGU employees	Lack of team building activity in the LGU	To build camaraderie among officials and employees of the LGU thru team building activity	Creation of Training Design Best Suited for the LGU employees	1. Conduct of a team-building seminar	1.1. One (1) team building seminar(created out of a training design best suited for the LGU) conducted and funded by 2nd Quarter of 2015 1.2. All departments/offices and attached national agencies participated the 2015 team building activity by 2nd Quarter of 2015	Departmental Team Building conducted plus a Year-End Performance Review and Evaluation (PRE) and Human Resource Development Planning Conference	250000.00	696,000.00	GAD, Office Supplies, Seminars, Provision for Various Department, Community Rel. Program and Sectoral Activities	SPMS related. Discussed and resolved during the GFPS Executive Committee meeting.
Increased prevalence of non-communicable diseases among LGU employees	Lack of annual medical check-up for government employees	To assess health conditions of employees	Non-existent	1. Conduct of annual medical check-up of employees	1. 164 LGU employees undergone medical check-ups by end of 2015	LGU Health Program Review Implementation conducted for the LGU employees.	200000.00	248,000.00		Since LGU employees have undergone medical check-ups. Discussed and resolved during the GFPS Executive Committee meeting.
Low awareness on gender mainstreaming	Lack of capacity development in the application of GAD related concepts and issues to gender responsive programs, projects and activities	To increase awareness on gender mainstreaming To increase GAD related activities espoused by the LGU and its concerned offices	Formulation of GAD Plan and Budget	1. Conduct of annual GAD Planning workshop	1.1. One (1) GAD Planning workshop conducted by end of the 2nd Quarter (2015) 1.2. One(1) GAD Plan and Budget 2016 accomplished by end of the 2nd Quarter (2015)	GFPS Executive Committee convened for the formulation of GAD PB FY 2016; GFPS-TWG attended GAD trainings	50000.00	50,000.00		(GAD + Other LGU Fund Sources).
Sub-total B							500000.00	994000.00		

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Attributed Programs										
N/A										
Sub-total C							0.00	0.00		
GRAND TOTAL (A+B+C)							6,653,596.00	17,307,666.93		
Prepared by:			Approved by:			DD/MM/YR				
 Dra. Marline Bagtas-Dela Rosa Chairperson, GFPS-TWG			 HON. LEONORA C. WONG Local Chief Executive			15-Feb-16				

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